



METROPOLITAN
TRANSPORTATION
COMMISSION
SERVICE AUTHORITY
FOR FREEWAYS
AND EXPRESSWAYS

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Operations Committee

DATE: April 1, 2011

FR: Executive Director

W.I.: 1231

RE: Contract - MTC SAFE Call Box Maintenance Provider: Republic ITS

Summary

MTC SAFE released an Invitation for Bid (IFB) for call box maintenance services in February. Staff recommends entering into a contract with Republic ITS for call box maintenance services for a three year period at a cost not to exceed \$ 2,250,000.

Background

MTC SAFE has retained a maintenance contractor since the inception of the call box program to provide repair services and perform preventative measures to ensure the proper functionality of the call box system. The current contract expires June 30, 2011.

An IFB was released on February 17, 2011 to procure a maintenance contractor. Bidders were required to submit one per active call box monthly price to fulfill all tasks laid out in the IFB. Bids were submitted by CASE Systems, Inc. and Republic ITS, the incumbent contractor. Republic ITS submitted the lower price at \$20.88 per active call box.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a three-year contract with Republic ITS as the call box maintenance provider with a maximum payment of \$2,250,000 (\$700,000 for FY 2012; \$750,000 added in FY 2013; and \$800,000 added FY 2014), with an option to extend for an additional three years, subject to approval by this Committee and approval of future SAFE budgets.

Steve Heminger

SH: sp

J:\COMMITTEE\Operations\2011 Operations Comm Packet\d_April 2011\Pow- Call Box Maintenance.doc

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract

Work Item No.:	1231
Contractor:	Republic ITS
Work Project Title:	Call Box Maintenance Provider
Purpose of Project:	Provide call box maintenance and repair services to call boxes
Brief Scope of Work:	Perform corrective and preventive maintenance and other administrative services for the MTC SAFE call box system starting July 1, 2011 through June 30, 2014
Project Cost Not to Exceed:	\$2,250,000
Funding Source:	SAFE
Fiscal Impact:	Funding will be included in each fiscal year's annual budget, as follows: \$700,000 FY 2011-12 \$750,000 FY 2012-13 \$800,000 FY 2013-14
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract with Republic ITS to provide call box maintenance services, and that the Chief Financial Officer is authorized to set aside funds for such contract, subject to the annual budget approval process.
SAFE Operations Committee:	<hr/> Jake Mackenzie, Chair
Approved:	Date: April 8, 2011